



State of Washington
Agency Activity Inventory System
Agency Activity by Agency
Approp Period 2001-03
Activity Version: 2001-03 Recast Actuals

Agency: 354 - Work Force Train & Educ Coord Board

Statewide Result: Improve the quality and productivity of our workforce

Skills Training at Community/Technical Colleges

Provide federal funds to Washington's colleges through the State Board of Community and Technical Colleges (SBCTC). Provide required administrative oversight of the program.

Total \$ \$28,654,453

GFS \$ \$232,000

Other \$ \$28,422,453

FTEs 2.8

Agency Priority:

Expected Results

Outcomes for employment earnings, customer satisfaction competencies, productivity, reduced poverty, and return on investments.

Statewide Result: Improve the quality and productivity of our workforce

Skills Training at Secondary Schools and Skills Centers

Provide federal funds to Washington's schools/skills centers through the Office of the Superintendent of Public Instruction (OSPI). Provide required administrative oversight of the program.

Total \$ \$19,619,388

GFS \$ \$232,000

Other \$ \$19,387,388

FTEs 2.8

Agency Priority:

Expected Results

Outcomes for employment earnings, customer satisfaction competencies, productivity, reduced poverty, and return on investments.

Statewide Result: Improve the quality and productivity of our workforce

Inland Northwest Technology Center (INTEC)

The Workforce Training and Education Coordinating Board (WTECB) provides advice and fiscal oversight for the Inland Northwest Technology Center (INTEC), a public-private partnership. The WTECB acts as the Workforce Investment Board required under the federal Workforce Investment Act.

Total \$ \$939,284

GFS \$ \$939,284

Other \$ \$0

FTEs 0.0

Agency Priority:

Expected Results



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Administrative Activity

Provide administrative overhead to the WTECB for all activities and programs.

Total \$ \$912,485

GFS \$ \$499,978

Other \$ \$412,507

FTEs 3.4

Agency Priority:

Expected Results

Statewide Result: Improve the quality and productivity of our workforce

Assess Workforce needs of Employers and Workers

Information, reports, planning documents, and surveys are produced that address the workforce needs of Washington's employers and workers and the economy.

Total \$ \$635,000

GFS \$ \$425,000

Other \$ \$210,000

FTEs 3.8

Agency Priority:

Expected Results

Statewide Result: Improve the quality and productivity of our workforce

Customer Involvement In Policy and Program Development

All customers, especially business and labor are involved in the policy and program development work required for Washington's workforce development system.

Total \$ \$635,000

GFS \$ \$425,000

Other \$ \$210,000

FTEs 3.8

Agency Priority:

Expected Results



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Performance Accountability

The performance and accountability of Washington's major workforce programs are evaluated.

Total \$ \$490,556

GFS \$ \$268,000

Other \$ \$222,556

FTEs 2.7

Agency Priority:

Expected Results

Statewide Result: Improve the quality and productivity of our workforce

Consumer Protection

Provides licensing and consumer protection activities for Washington's private career schools and colleges.

Total \$ \$347,585

GFS \$ \$347,585

Other \$ \$0

FTEs 1.8

Agency Priority:

Expected Results

Includes outcomes for licenses issued, inspections, and complaint adjudications; and output measures for administrative activities.

Statewide Result: Improve the quality and productivity of our workforce

Skills Training for Veterans

Provide program approval for career and technical education programs so that veterans may receive their Veterans Affairs (VA) Educational Benefits from the U.S. Veterans Administration.

Total \$ \$267,528

GFS \$ \$0

Other \$ \$267,528

FTEs 1.8

Agency Priority:

Expected Results

Includes outcome measure (number of approvals and inspections) and output measures for administrative activities.



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Administration of Tuition Recovery Trust Fund

Administer a tuition guarantee fund for students enrolled in Washington's private career schools and colleges.

Total \$ \$65,196

GFS \$ \$0

Other \$ \$65,196

FTEs 0.0

Agency Priority:

Expected Results

Sub-Total for Agency 354 - Work Force Train & Educ Coord Board

Totals \$52,566,475

GFS \$3,368,847

Other \$49,197,628

FTEs 23.0